



Republic of the Philippines
 DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
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Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Conduct Administrative Management Performance Assessment and Commitment setting (Designated Regional Admin, Personnel, Records and Property Officer)	5020201002	ADMIN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	465,000.00	465,000.00	-	-
GAS	Conduct monthly meeting of Drivers, Janitorial and Security	5020201002	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	111,000.00	111,000.00	-	-
GAS	Conduct of awards and recognition for retiring and loyal employees to NMIS and government service	5020601001	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	560,000.00	560,000.00	-	-
GAS	Conduct of Central Office Year-end Review and Assessment	5020201002	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	337,000.00	337,000.00	-	-
GAS	Annual Surveillance Audit by 3rd Party Auditors	5020201002	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	545,000.00	545,000.00	-	-
GAS	Oath Taking Ceremony and Orientation of NMIS Newly Hired Employees	5020201002	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	6,750.00	6,750.00	-	-
MIDS	Induction and Basic Meat Inspection Training Course for NMIS Newly Hired Employees	5020201002	ADMIN- HRD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	42,300.00	42,300.00	-	-
GAS	National Convention, Conferences, Symposium	5020201002	ADMIN- HRD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Monthly	3rd Q	Regular Agency Fund (01000000)	1,802,000.00	1,802,000.00	-	-
GAS	Training on Values	5020201002	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	260,000.00	260,000.00	-	-
GAS	Supervisory Training Course	5020201002	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	-
GAS	Leadership Training: Coaching and Mentoring	5020201002	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	-
GAS	Seminar on Violence Against Women and Children	5020201002	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	-
GAS	Training on Republic Act 9184 (RA 9184) and its 2016 Revised Implementing Rules and Regulations (IRR)	5020201002	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	-
GAS	Establishment of NMIS Committee on Decorum and Investigation, Investigation Committee, Grievance	5020201002	ADMIN- HRD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	11,250.00	11,250.00	-	-
GAS	National Women's Month Celebration	5020201002	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	232,500.00	232,500.00	-	-
GAS	Training Workshop on Gender and Development	5020201002	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	139,700.00	139,700.00	-	-

GAS	Training-Workshop on Gender and Development Planning and Budgeting	5020201002	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	-
GAS	Seminar on Violence Against Women (sexual harassment in the workplace)	5020201002	ADMIN- HRD	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
GAS	Recruitment, Selection, Placement and Promotion	5020201002	ADMIN-HRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	-
MIDS	Technical Divisions Monthly Meeting	5020201002	All CO-Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	-
MIDS	ARD Performance Assessment and Commitment Setting (PACS)	5020201002	ARD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	-
MIDS	MSQA Performance Assessment and Commitment Setting (PACS)	5020201002	ARD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	104,000.00	104,000.00	-	-
MELS	Meetings for Enhancement and Maintenance of NARIS	5020201002	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	72,000.00	72,000.00	-	-
MELS	Development of GMP Auditors (8th Batch)	5020201002	ARD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	263,750.00	263,750.00	-	-
MIERS	MIED Performance Assessment and Commitment Setting	5020201002	MIED	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	177,500.00	177,500.00	-	-
MIERS	TWG Meetings on National Surveillance program for Imported Meat	5020201002	MIED	Shopping - Others	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	Regular Agency Fund (01000000)	9,000.00	9,000.00	-	-
MIERS	Indian Buffalo Meat (IBM) Inter-Agency Technical Working Group Meeting (IATWG)	5020201002	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	49,500.00	49,500.00	-	-
MIERS	Meetings on Indian Buffalo Meat (IBM) Certification of Allocation	5020201002	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	135,000.00	135,000.00	-	-
MIERS	Public consultation and orientation of draft policies/regulations	5020201002	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	18,000.00	18,000.00	-	-
MIERS	Meat Importers' Industry Orientation/Meeting	5020201002	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	22,500.00	22,500.00	-	-
MIERS	DA-PIC and DA- ARB Meetings	5020201002	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	27,000.00	27,000.00	-	-
MIERS	Conduct of PreDearture Orientation Seminar (PDOS)	5020201002	MIED	Shopping - Others	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Regular Agency Fund (01000000)	13,500.00	13,500.00	-	-
MIERS	Export related meeting	5020201002	MIED	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	27,000.00	27,000.00	-	-
MIDS	MSDCPD Year - End Assessment & Performance Commitment Setting	5020201002	MSDCPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	296,000.00	296,000.00	-	-
MIDS	Meat Safety Conciuosness Week & NMIS Anniversary Celebration Activities	5020201002	MSDCPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	-
MEMIALS	Food Safety Webinar	5020201002	MSDCPD	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	5,250.00	5,250.00	-	-
MIDS	Draft PNS on Meat and Meat Safety Standards	5020201002	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	21,000.00	21,000.00	-	-
MEMIALS	LMIS Certification Targets	5020201002	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	112,500.00	112,500.00	-	-
MEMIALS	Social Preparation Orientation Workshop (SPOW)	5020201002	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	22,500.00	22,500.00	-	-

GAS	Management Committee (MANCOM) Meeting	5020201002	PIMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd, 3rd & 4th Q	2nd, 3rd & 4th Q	Regular Agency Fund (01000000)	1,020,000.00	1,020,000.00	-	-
GAS	Executive Committee (EXECOM) Meeting	5020201002	PIMD	Shopping - Others	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	105,000.00	105,000.00	-	-
MIDS	Meals and Honorarium for Meat Inspection Board Meeting	5020201002	PIMD	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	136,500.00	136,500.00	-	-
GAS	Preparation of NMIS programs and targets for 2024 proposal	5020201002	PIMD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-
GAS	Setting of 2024 Performance Targets	5020201002	PIMD	Shopping - Others	1st Sem	N/A	1st Sem	1st Sem	Regular Agency Fund (01000000)	12,500.00	12,500.00	-	-
GAS	Conduct of performance assessment and review of agency accomplishment (PIMD-PACS)	5020201002	PIMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	398,750.00	398,750.00	-	-
GAS	Review and Update of ICT Project Projects and Proposals for ISSP	5020201002	ICT-PIMD	Shopping - Others	N/A	N/A	1st & 4th Q	1st & 4th Q	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-
GAS	IT Coordinator's Orientation and Updates	5020201002	ICT-PIMD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	31,300.00	31,300.00	-	-
MIDS	POSMD- POSMS Performance Assessment and Commitment Setting	5020201002	POSMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Sem	N/A	1st Sem	1st Sem	Regular Agency Fund (01000000)	175,000.00	175,000.00	-	-
MIEDS	Quarterly meeting on APLIRS implementation	5020201002	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	-
MIEDS	Conduct of quarterly meeting for MSQA Program (Tier 1)	5020201002	POSMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
MIEDS	TWG Meetings for the drafting of Guidelines on Enforcement	5020201002	Enforcement	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	-
MIEDS	Training expenses for the conduct of surveillance	5020201002	Enforcement	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	-
MIEDS	Attendance to Paralegal Training Program (PTP)	5020201002	Enforcement	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	88,000.00	88,000.00	-	-
MIEDS	Performance Assessment and Commitment Setting for RTOC Enforcement Focal Person	5020201002	Enforcement	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	220,000.00	220,000.00	-	-
MIDS	PMO- Engineering Performance Assessment and Commitment Setting	5020201002	PMO-Engineering	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	325,000.00	325,000.00	-	-
MIDS	Conduct of Training for the formulation of NMIS Disaster Risk Reduction Management Guidelines	5020201002	PMO-Engineering	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	100,500.00	100,500.00	-	-
MIDS	Conduct of AMR Interagency Committee Meeting (High Level/Live Out Activity)	5020201002	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	96,000.00	96,000.00	-	-
MIDS	Conduct of TWG Meetings for Conceptualization of Laboratory Information Management System (LIMS)	5020201002	LD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	9,800.00	9,800.00	-	-
MIDS	Conduct of LD Performance Assessment and Commitment Setting (PACS)	5020201002	LD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	279,100.00	279,100.00	-	-
MIDS	Proficiency Tests Participation (CML, RTOCs 1, 3, 4a, 11,12)	5020201002	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	352,000.00	352,000.00	-	-
GAS	Regional Monthly General Assembly	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	1,463,400.00	1,463,400.00	-	-
GAS	Regional IQA & QMS Surveillance Audit	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	155,550.00	155,550.00	-	-

GAS	Personnel Enhancement Program Synergy/Team Building for Regional Office	5020201002	All RTOCs	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	574,250.00	574,250.00	-	-
GAS	Regional Year End Review and Assessment	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Sem	N/A	1st Sem	1st Sem	Regular Agency Fund (01000000)	145,000.00	145,000.00	-	-
GAS	Regional MSCW Weeklong activity	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	243,700.00	243,700.00	-	-
MIEDS	Deputized Meat Inspection Officers (DMIO) Quarterly Meeting	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	564,400.00	564,400.00	-	-
MELS	Meat Establishment Operators Meeting	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	189,000.00	189,000.00	-	-
MELS	Meat Transport Vehicle (MTV) Operators Quarterly Meeting	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	258,500.00	258,500.00	-	-
MELS	MTV handlers/truckers/ drivers Meeting	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	444,800.00	444,800.00	-	-
MIERS	Regional Meat Importers, CSW Operators, Brokers and Traders Meeting	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	235,200.00	235,200.00	-	-
MEMIALS	Quarterly Technical Meeting with LGU Meat Inspection Officer (LGU-MIO)	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	636,050.00	636,050.00	-	-
MEMIALS	Quarterly Technical Conference with LGU Province	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	357,800.00	357,800.00	-	-
MEMIALS	Basic Meat Inspection Course (BMIC) for LGUs	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	-
MIEDS	Regional Enforcement Activities	5020201002	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	510,000.00	510,000.00	-	-
GAS	General Supplies/ Common-Use Supplies and Equipment. (See APP-CSE)	5020300000	All Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	5,900,000.00	5,900,000.00	-	-
GAS	Toner for Kyocera Printer and Copier Machine	Office Supplies Expenses 5020301002	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	-
GAS	Toner for Various Copier Machine	Office Supplies Expenses 5020301002	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	-
GAS	Toner for Various Printer not available in PS-DBM	Office Supplies Expenses 5020301002	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	-
GAS	Toner for Specialized Printer	Office Supplies Expenses 5020301002	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	-
MELS	Purchase of customized Special Board Paper	Office Supplies Expenses 5020301002	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	-
MELS	Purchase and printing of LTO Specialized paper	Office Supplies Expenses 5020301002	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	-
MELS	Purchase of LTO customized envelop	Office Supplies Expenses 5020301002	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	-
MIEDS	Printing of Certificate of Meat Inspection (COMI)	5029902000	MIED	Public Bidding	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	-
MIEDS	Printing of Meat Inspection Certificates (MICs)	5029902000	POSMD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	1st & 2nd Sem	1st & 2nd Sem	Regular Agency Fund (01000000)	14,000,000.00	14,000,000.00	-	-
MIEDS	Printing of IMAIR	5029902000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	-

MELS	GMP Checklist for Slaughterhouse	5029902000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	-
MELS	GMP Checklist for Poultry dressing plant	5029902000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	-
MELS	GMP Checklist for Meat cutting plant	5029902000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
MELS	GMP Checklist for Meat depot center	5029902000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
MELS	GMP Checklist for Cold storage warehouse	5029902000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	-
MELS	HACCP Checklist	5029902000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	-
MELS	MEEEC Checklist	5029902000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
MELS	CAR Checklist	5029902000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	3,000.00	3,000.00	-	-
MELS	Printing of MTV Stickers	5029902000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	240,000.00	240,000.00	-	-
MIEDS	Daily Receiving/ Acceptance of Animals Form	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	82,500.00	82,500.00	-	-
MIEDS	Daily Meat Inspection Report Form	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	110,000.00	110,000.00	-	-
MIEDS	Monthly Meat Inspection Report Form	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
MIEDS	MSQA Tier 1 Checklist	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	75,000.00	75,000.00	-	-
MIEDS	Condemnation Slip Form	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	375,000.00	375,000.00	-	-
MIEDS	Printing of Tarpaulin for Support to National Animal Welfare Week Celebration	5029902000	POSMD	Shopping - Others	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	18,000.00	18,000.00	-	-
MIERS	Printing and Publication of DAIM reports	5029902000	MIED	Shopping - Others	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	7,000.00	7,000.00	-	-
MIDS	Production of Newsletter	5029902000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	-
MIDS	Printing of BMIC manual	5029902000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	245,000.00	245,000.00	-	-
MIDS	Printing of Handbook of DA-NMIS Approved Issuances	5029902000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	75,000.00	75,000.00	-	-
MIDS	Printing of updated various IEC materials	5029902000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	-
GAS	Printing of 2022 Agency Annual Report	5029902000	PIMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	-
MIERS	Sampling paraphernalia and PPEs for National Surveillance program for Imported Meat	Other Supplies and Materials Expenses 5020399000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	-
MEMIALS	Procurement of PPEs for BMIC	5020399000	MSDCPD	Public Bidding	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	1,050,000.00	1,050,000.00	-	-

GAS	Monthly Purchase of First Aid Medicinal Supplies	5020399000	ADMIN-HRM	Shopping - Others	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	42,000.00	42,000.00	-	-
GAS	Drinking/ Mineral Water	5020399000	ADMIN	Shopping - Others	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	130,000.00	130,000.00	-	-
MIDS	Conduct of Pathogen Monitoring Program (including Surveillance of Imported Meat)										-	-	
MIDS	ON-SITE Environmental swab with transport media, 50 swabs/box	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	176,000.00	176,000.00	-	-
MIDS	DRY REHYDRATABLE FILM Total Plate Count, 100 plates/box	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	390,000.00	390,000.00	-	-
MIDS	DRY REHYDRATABLE FILM E.coli/Coliform Count, 50 plates/box	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 3rd & 4th Q	Regular Agency Fund (01000000)	607,530.00	607,530.00	-	-			
MIDS	DRY REHYDRATABLE FILM Staph/Aureus Express, 50 plates/box	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 3rd & 4th Q	Regular Agency Fund (01000000)	164,000.00	164,000.00	-	-			
MIDS	Gaspak Pouch	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st & 4th Q	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-			
MIDS	VIDAS KIT (Salmonella, Campylobacter, etc)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	-
MIDS	VIDAS REAGENT SET (Salmonella, Campylobacter, etc)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd, 3rd, 4th Q	N/A	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	Regular Agency Fund (01000000)	151,500.00	151,500.00	-	-
MIDS	Dehydrated Culture Media and supplements (Peptone, SSA, etc)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd, 3rd, 4th Q	N/A	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	Regular Agency Fund (01000000)	479,000.00	479,000.00	-	-
MIDS	ATCC Strains	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	85,000.00	85,000.00	-	-
MIDS	Bag clip for Stomacher 50/pack	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	65,800.00	65,800.00	-	-
MIDS	Stomacher Bag	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	160,000.00	160,000.00	-	-
MIDS	Conduct of Veterinary Drug Residue Monitoring Program (including Surveillance of Imported Meat)										-	-	
MIDS	pH 6.0 Antimicrobial Inhibitor Test Agar	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	84,000.00	84,000.00	-	-
MIDS	pH 7.2 Antimicrobial Inhibitor Test Agar	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	42,000.00	42,000.00	-	-
MIDS	pH 8.0 Antimicrobial Inhibitor Test Agar	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	16,800.00	16,800.00	-	-
MIDS	Penicillin Antibiotic Susceptibility Discs	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-
MIDS	Tetracycline Antibiotic Susceptibility Discs	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-
MIDS	Erythromycin Antibiotic Susceptibility Discs	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-
MIDS	Streptomycin Antibiotic Susceptibility Discs	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-
MIDS	Ciprofloxacin Antibiotic Susceptibility Discs	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	-
MIDS	Sulfamethazine Antibiotic Susceptibility Discs	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-

MIDS	Biochip Array and IAC for Veterinary Drug Residue	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	-
MIDS	ELISA Kits for Olaquindo	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	204,000.00	204,000.00	-	-
MIDS	Biochip Array for Anthelmintics	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	-
MIDS	Biochip Array for Coccidiostats Tissue	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Sem	N/A	1st Sem	1st Sem	Regular Agency Fund (01000000)	160,000.00	160,000.00	-	-
MIDS	Biochip Array for Antimicrobial II (regulated antimicrobials)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Sem	N/A	1st Sem	1st Sem	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	-
MIDS	Validation of Laboratory Protocols (LCMSMS Multi-residue analysis)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Sem	N/A	1st Sem	1st Sem	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	-
MIDS	LC-MS/MS TMP and Quadropole Assembly/ Replacement and Installation	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	4,400,000.00	4,400,000.00	-	-
MIDS	LC-MS/MS Operational Qualification	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	171,000.00	171,000.00	-	-
MIDS	Filtration set up fo sample preparation	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Sem	1st Sem	1st Sem	1st Sem	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	-
MIDS	Q-Sep QuEChERS Extraction Salt	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Sem	N/A	2nd Sem	2nd Sem	Regular Agency Fund (01000000)	185,000.00	185,000.00	-	-
MIDS	Nylon Membrane Filter	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
MIDS	Pipet Tips 1-10ml	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	-
MIDS	QuEChERS Ceramic Homogenizers tube	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	17,500.00	17,500.00	-	-
MIDS	Sodium Acetate	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-
MIDS	LCMS Sample Vial, 1.5ml	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
MIDS	QuEChERS dSPE	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	170,000.00	170,000.00	-	-
MIDS	Centrifuge tubes 50ml skirted	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	21,000.00	21,000.00	-	-
MIDS	Centrifuge tubes 50ml conical	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
MIDS	Snap tubes 15ml	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	9,000.00	9,000.00	-	-
MIDS	Bovine liver 20g	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	46,000.00	46,000.00	-	-
MIDS	Swine muscle 20g	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	-
MIDS	EMP20 Mist Filter	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	95,000.00	95,000.00	-	-
MIDS	β -Glucuronidase/Arylsulfatase	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	75,000.00	75,000.00	-	-

MIDS	Brombuterol hydrochloride, analytical standard	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	46,000.00	46,000.00	-	-	
MIDS	Carbuterol acetate, analytical standard	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	46,000.00	46,000.00	-	-	
MIDS	Clenbuterol hydrochloride, analytical standard	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	39,000.00	39,000.00	-	-	
MIDS	Salbutamol analytical standard	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	37,000.00	37,000.00	-	-	
MIDS	Ractopamine hydrochloride, analytical standard	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-	
MIDS	Ducting of Esco Fumehood	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	310,000.00	310,000.00	-	-	
MIDS	Acetonitrile, Residue Grade	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	-	
MIDS	Methanol, Residue Grade	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	-	
MIDS	LCMSMS Column	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	85,500.00	85,500.00	-	-	
MIDS	Latex Agglutination Kits	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	-	
MIDS	Conduct of Meat Species Identification (including Surveillance of Imported Meat)												-	-
MIDS	5M Betaine, 100g	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	-	
MIDS	Multiplex PCR 5x Master Mix, 100rxns	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-	
MIDS	RAPD Primers (100nmole)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	7,000.00	7,000.00	-	-	
MIDS	Amplitaq Polymerase kit (Takara)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	-	
MIDS	PCR 2x Master Mix (green mastermix)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	55,000.00	55,000.00	-	-	
MIDS	10x Tris Acetate EDTA buffer, Ultra Pure Grade, 1L	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	-	
MIDS	Agarose Powder(molecular grade), 500g, Standard	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	12,000.00	12,000.00	-	-	
MIDS	Agarose Powder(molecular grade), Low Melting , 25g	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	-	
MIDS	Nucleic Acid Stain, 500ul	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	Regular Agency Fund (01000000)	21,000.00	21,000.00	-	-	
MIDS	.2ml PCR Tube strip(8tubes/strip) flat type caps, 125strips/pack or more	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	42,000.00	42,000.00	-	-	
MIDS	DNA Ladder Kits	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-	
MIDS	Sample bag(whirlpack), Sterile, 500pcs/pack	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-	

MIDS	1000ul filtered type tips, Sterile, DNase/RNase free, 100tips/rack, 10racks/pack	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
MIDS	200ul filtered type tips, Sterile, DNase/RNase free, 96tips/rack, 10racks/pack	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
MIDS	100ul filtered type tips, Sterile, DNase/RNase free, 96tips/rack, 10racks/pack	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
MIDS	10ul microvolume pipet tips, non-filtered, non-sterile, clear, long length, 10racks/box	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
MIDS	Lint Free Paper, 4x4 x 8.4, 280wipers/box, 1ply	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	-
MIDS	Real Time PCR(qPCR) supplies, reagents and kits											-	-
MIDS	DNA/Extraction Kit (must be compatible with Genesig easy magnetic rack/separator)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	-
MIDS	Magnetic tube racks (16 wells compatible with Genesig easy)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	-
MIDS	Real Time PCR(qPCR) supplies, reagents and kits											-	-
MIDS	Magnetic tube racks (16 wells compatible with Genesig easy)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	-
MIDS	DNA/Extraction Kit (must be compatible with Genesig easy magnetic rack/separator)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	150,000.00	150,000.00	-	-
MIDS	Conduct of Meat Parasite Analysis (including validation of new methods)											-	-
MIDS	Pepsin	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	3rd	3rd	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
MIDS	Filter paper	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,000.00	5,000.00	-	-
MIDS	Trichinella Real Time PCR(qPCR) supplies, reagents and kits	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	-
MIDS	Conduct of Antimicrobial Resistance Surveillance Program											-	-
MIDS	Antimicrobial Susceptibility Test and other Reagents	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	585,000.00	585,000.00	-	-
MIDS	Gram Negative Bacilli Identification Card	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	485,000.00	485,000.00	-	-
MIDS	Gram Positive Bacilli Identification Card	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	-
MIDS	Mc Farland Standards	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	-
MIDS	Biochemical Test Kits	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	192,000.00	192,000.00	-	-
MIDS	Common Laboratory Supplies for CML and RTOCs procured											-	-
MIDS	Laboratory PPEs	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Sem	N/A	2nd Sem	2nd Sem	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	-

MIDS	Disinfectant and Insecticides	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	300,000.00	300,000.00	-	-	
MIDS	Glasswares	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	-	
MIDS	Absolute Ethanol (<i>Reagent Grade</i>)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	75,320.00	75,320.00	-	-	
MIDS	Sterile Swabs	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	55,000.00	55,000.00	-	-	
MIDS	Sample Bags and/or Plastic Container, etc.	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	-	
MIDS	Consumables Laboratory Supplies	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	215,020.00	215,020.00	-	-	
GAS	Monthly subscription of Zoom for Virtual Meetings/ conferences	ICT Software Subscripti	PIMD	Direct Contracting (Sec. 50)	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	18,000.00	18,000.00	-	-	
MIDS	Hosting & DNS with 3rd party service provider (ECS, NARIS/ AIPLIRS high availability)	5029907001	ICT-PIMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	205,000.00	205,000.00	-	-	
GAS	Firewall Subscription	5029907001	ICT-PIMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	840,000.00	840,000.00	-	-	
GAS	Graphics License Renewal AutoCAD Software Subscription	5029907001	ICT-PIMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	-	
GAS	Data and Voice Maintainance	5029907001	ICT-PIMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1st & 3rd Q	1st & 3rd Q	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	-	
MIDS	Repair, Calibration and Preventive Maintenance of Common Technical Scientific Equipment (CML, RTOCs 1, 3, 4a, 11, 12)												-	-
MIDS	CML	Repairs and Maintenance 5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	330,000.00	330,000.00	-	-	
MIDS	RTOC 1	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	-	
MIDS	RTOC 3	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	120,000.00	120,000.00	-	-	
MIDS	RTOC 4a	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	-	
MIDS	RTOC 11	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	75,000.00	75,000.00	-	-	
MIDS	RTOC 12	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	135,000.00	135,000.00	-	-	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment (CML, RTOCs 1, 3, 4a, 11, 12)												-	-
MIDS	<i>Elga Water Purification System (4 Sites)</i>	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	-	
MIDS	<i>ELISA Reader</i>	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-	
MIDS	<i>Recertification and LTO of Fumehoods</i>	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	80,000.00	80,000.00	-	-	
MIDS	<i>Biorad T100 PCR</i>	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	-	

MIDS	Biomedical Freezer	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
MIDS	Pharmaceutical Refrigerator	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
MIDS	Refrigerated Centrifuge	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	28,000.00	28,000.00	-	-
MIDS	Sample Concentrator	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
MIDS	Air Compressor	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
MIDS	Millipore Water Purifier(PM)	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	85,000.00	85,000.00	-	-
MIDS	Vidas (PM/Calibration)	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	-
MIDS	Vitek (PM/Calibration)	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	-
MIDS	Luminometer (PM/Calibration)	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	136,000.00	136,000.00	-	-
MIEDS	Calibration of Infrared thermometer	5021300000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
GAS	Repair of Scientific equipment	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	89,000.00	89,000.00	-	-
GAS	Building Repair and Maintenance	5021300000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	2,689,000.00	2,689,000.00	-	-
GAS	Motor Vehicle Repair and Maintenance	5021300000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	2,228,000.00	2,228,000.00	-	-
GAS	Office Equipment Repair and Maintenance	5021300000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	664,000.00	664,000.00	-	-
GAS	Other Machineries and Equipment Repair and Maintenance	5021300000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	944,000.00	944,000.00	-	-
GAS	Preventive Maintenance of Various Air Conditioning for Central Office	5021300000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	850,000.00	850,000.00	-	-
GAS	Termite and Pest Control for Cental Office	5021300000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	280,000.00	280,000.00	-	-
GAS	Replacement of Tires for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	-
GAS	Replacement of Battery for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	-
GAS	Pest Control Program for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	320,000.00	320,000.00	-	-
GAS	Refilling of Fire Extinguishers for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	160,000.00	160,000.00	-	-
GAS	Preventive Maintenance of Various Air Conditioning for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	170,000.00	170,000.00	-	-
GAS	Fogging Chemical Solution for Covid prevention	5021300000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Sem	N/A	1st Sem	1st Sem	Regular Agency Fund (01000000)	180,000.00	180,000.00	-	-

GAS	ICT Corrective and Preventive Maintenance	5021300000	ICT-PIMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Sem	N/A	1st Sem	1st Sem	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	-
GAS	Year-end incentive for NMIS Annual Affairs		All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	4th Q 2022	4th Q 2022	Regular Agency Fund (01000000)	995,000.00	995,000.00	-	-
GAS	Building	Insurance Expenses 5021503000	All Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	3,209,596.00	3,209,596.00	-	-
GAS	Assets	5021503000	All Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	562,157.00	562,157.00	-	-
GAS	Vehicle	5021503000	All Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	103,400.00	103,400.00	-	-
GAS	Contract with DBM-PS in compliance with Government Fares Act	Traveling Expenses 5020100000	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	7,350,000.00	7,350,000.00	-	-
GAS	Fleet Card (CO & RTOC)	5020100000	ADMIN	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	-	-
GAS	RFID (CO)	5020100000	ADMIN	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	-
GAS	Courier Delivery Services	Postage and Courier Services	ADMIN-Records	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	998,000.00	998,000.00	-	-
GAS	Courier Delivery via Registered Mail, Post Office	Postage and Courier Services	ADMIN-Records	Shopping - Unforeseen Contingency (Sec. 52.1.a)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	-
GAS	Janitorial Services (CO & RTOC)	General Services	ADMIN	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	10,250,000.00	10,250,000.00	-	-
GAS	Security Services (CO & RTOC)	General Services	ADMIN	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	12,753,000.00	12,753,000.00	-	-
GAS	Water Bill Expenses	Utility Expenses	ADMIN	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	1,080,000.00	1,080,000.00	-	-
GAS	Electricity Bill Expenses	Utility Expenses	ADMIN	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	5,400,000.00	5,400,000.00	-	-
MIERS	Communication Allowance for the monitoring of import arrival and technical support for CSW transfers and other system	Communication Expenses	MIED	Shopping - Others	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	18,000.00	18,000.00	-	-
MIEDS	Mobile load for the Implementation of ExPRESS - Central Office	Communication Expenses	POSMD	Shopping - Others	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	-
GAS	Mobile load for Driver's	Communication Expenses	ADMIN	Shopping - Others	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	24,400.00	24,400.00	-	-
GAS	Landline and Internet Service Provider	Communication Expenses	ADMIN	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	3,326,000.00	3,326,000.00	-	-
TOTAL										130,377,623.00	130,377,623.00		

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